

South Bay Consortium for Adult Education (SBCAE)

Proposed FY 2016-17 AEBG Allocation

	AEBG website, 3/4/16		PRELIMINARY	Formal Meeting 4/25/2016		
	2015-16	2016-17		Changes	Tier 1 Adjustment	Revised 2016-17
CUHSD (Non-MOE)	524,267	524,267				
MOE	2,606,166	2,606,166	3,130,433	53,085	Maintenance of Capacity (MOC)	3,183,518
ESUHSD (Non-MOE)	543,421	543,421				
MOE	5,702,193	5,702,193	6,245,614	53,085	MOC	6,298,699
MUSD (Non-MOE)	234,982	234,982				
MOE	480,175	480,175	715,157	53,085	MOC	768,242
Santa Clara (Non-MOE)	411,499	411,499				
MOE	1,319,900	1,319,900	1,731,399	128,085	MOC & Trans. Specialist	1,859,484
SVAE = MetroED (Non-MOE)	712,295	712,295				
SJUSD MOE	1,733,570	1,733,570	2,445,865	53,085	MOC	2,498,950
SJECCD (Non-MOE)	1,640,633	1,640,633	1,640,633	(150,000)	MOC Adjustment	1,490,633
WVMCCD (Non MOE)	508,745	508,745	508,745	(50,000)	MOC Adjustment	458,745
South Bay Consortium	0	140,423	140,423	(75,000) (65,423)	To SCAE & MOC	-
TOTAL	\$ 16,417,846	\$ 16,558,269	\$ 16,558,269	\$ -		\$ 16,558,269

3/24/2016 Steering Committee reviewed
4/4/2016 Presented to Leadership convening