South Bay Consortium for Adult Education
Serving over 30,000 adult education students in Santa Clara County

Public Meeting
January 29, 2016
Santa Clara Adult Education
Expenditure Plan

2015-16 Budget

$525M

- ~$337 M to Stabilize K-12 providers
  - K-12 Adult Schools
  - County Offices Education
- ~$163M* for Consortia of Providers
  - Community Colleges
  - K-12 Adult Programs
  - County Offices Education
- $25M for New Accountability and Assessment
  - State Infrastructure
  - CCCCCO and CDE

*Need Indicators
- Adult Population
- Employment
- Immigration
- Educational Attainment
- Adult Literacy

Stabilizes Current K12 Providers
Better Coverage Via Consortia
Funding for Accountability
## Metrics of Need in SBCAE Region

<table>
<thead>
<tr>
<th>Category</th>
<th>SJECCD</th>
<th>WVMCCD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not HS Grad</td>
<td>111,972</td>
<td>23,800</td>
</tr>
<tr>
<td>HS Grad</td>
<td>106,026</td>
<td>38,756</td>
</tr>
<tr>
<td>Some College</td>
<td>120,209</td>
<td>56,662</td>
</tr>
<tr>
<td>Total Unemployed</td>
<td>39,282</td>
<td>13,673</td>
</tr>
<tr>
<td>Pop 18+</td>
<td>652,759</td>
<td>339,985</td>
</tr>
<tr>
<td>Poverty</td>
<td>38,699</td>
<td>22,362</td>
</tr>
<tr>
<td>Illiteracy</td>
<td>83,142</td>
<td>18,382</td>
</tr>
<tr>
<td>ESL</td>
<td>104,613</td>
<td>25,593</td>
</tr>
<tr>
<td>7th Grade Education</td>
<td>49,671</td>
<td>8,355</td>
</tr>
</tbody>
</table>

Of a million adults in the region, 12% need ESL, 10% are pre-literate, 24% have below basic English literacy*, 12% do not have a high school diploma and 5% have less than a seventh grade education.

$500 Million to 71 Consortia in all regions of the state

$16,419,936 to SBCAE

($11,842,004 Maintenance of Effort for SBCAE Adult Schools)

($4,575,932 to SBCAE Consortium based on demographics of need)
Emerging Model – Universal pathways linking Adult Education and Community Colleges

"No Wrong Door" - Multiple points of entry to the path to a better career

- Immigrants
- Unemployment/Job Retraining
- Leaving High School
- Leaving Incarceration
- Community-Based Organizations
- Leaving Military Service

Foundations
Common Assessment
Learning Communities
Academic Achievement

Empowerment

Bridges
Dual Enrollment
Immigrant Integration
Education Plan

Advanced Pathways
Diploma
Stackable Certificates
Industry Standards
Transfer

Goals - Setting and expanding goals

Student self-efficacy

Clarity of options and informed choice

Wrap-around
Systemic alignment and incentives

Clear and resourced transitions

Many paths - e.g., adult secondary, ESL, career pathways

Clarity of options and informed choice

Systemic alignment and incentives

Goal-setting and expanding goals
Decisions that require public meetings:

- Establish the annual activities funding distribution schedule,
- Make amendments to the Regional Plan or the annual activities and funding distribution schedule,
- Receive formal reports on implementation in order to review and certify the deliverables as required by the state.
In AB104, section 40, subsection 84920, the budget language states, “....the Chancellor and the Superintendent shall identify common measures for determining the effectiveness of members of each consortium in meeting the educational needs of adults”. The measures listed in the budget language include (but are not limited to) the following:

1. How many adults are served by members of the consortium.
2. How many adults served by members of the consortium have demonstrated the following:
   A. Improved literacy skills.
   B. Completion of high school diplomas or their recognized equivalents.
   C. Completion of postsecondary certificates, degrees, or training programs.
   D. Placement into jobs.
   E. Improved wages.
Adult Education

Adult Education Consortium
Tracker

Time Line for Required Adult Education Block Grant Activities

What is the Adult Education Block Grant?

2015-16 Spending Plan: Adult Education

2015-16 Budget Analysis: Adult Education

Restructuring California's Adult Education System (2012)

Other Workforce Education and Training

WorkforceEd

Adult Education Consortium Tracker

This web page tracks funding, enrollment, and demographic information for each of the 71 consortia participating in the Adult Education Block Grant. Click on a consortium name or area on the map to view detailed information about that consortium. Scroll down to get statewide information.